

U.S. DEPARTMENT OF AGRICULTURE
AGRICULTURAL RESEARCH SERVICE
COOPERATIVE AGREEMENT BUDGET

COOPERATOR:	ARS TO REIMBURSE	ARS IN-HOUSE COSTS	COOPERATOR CONTRIBUTION(S)
AGREEMENT NO.:			
A. Salaries and Wages			
1. PI(s)/PD(s)			
2. Other Professional Personnel			
3. Support Personnel			
Total Wages and Salaries →			
B. Fringe Benefits (If charged as Direct Costs)			
C. Total Salaries, Wages, and Fringe Benefits (A plus B) . →			
D. Nonexpendable Equipment (Attach supporting data) (List items and dollar amounts for each item)			
E. Materials and Supplies			
F. Travel			
1. Domestic (including Canada)			
2. Foreign (List destination and amount for each trip)			
G. Publication Costs/Page Charges			
H. Automated Data Processing (Computer) Costs			
I. All Other Direct Costs (Attach supporting data) . . (List items and dollar amounts for each item)			
J. Total Direct Costs (C through I) →			
K. Indirect Costs (Specify rate and base) Rate _____% Base _____			
L. Total Costs (J plus K) →			
COMMENTS			
NOTES:			
1. A separate budget is required for each funding period.			
2. Federal Statute (7 U.S.C. 3318 (b)(1)(B)) requires a contribution of resources by all parties toward meeting the objectives of the Cooperative Agreement.			
3. ARS is prohibited from reimbursing State Cooperative Institutions for indirect costs or tuition remission. Indirect costs will be reimbursed only upon receipt of an approved Indirect Cost Rate Schedule.			
4. Unrecovered indirect costs may be used to meet a portion of the resource contribution requirement toward the cooperative effort.			
5. Unallowable costs as defined in OMB Circulars, A-21, A-122, or A-87 as applicable, cannot be considered a resource contribution.			